



**Haverim L'Refuah (Amuta No. 58-040-8748)
2025 Budget**

	NIS	\$US
REVENUES		
Ministry of Welfare	500,000	\$139,276
Local municipalities	900,000	\$250,696
Donations in Israel and abroad	19,203,687	\$5,349,216
Donations in kind	123,422,964	\$34,379,656
Total Revenues	144,026,651	\$40,118,844
EXPENSES		
Salaries and Activity Expenses	5,339,032	\$1,487,196
Funds for patients in need of oncological medication	3,780,000	\$1,052,925
Funds for medication and medical equipment	3,892,155	\$1,084,166
Events and activities for sick children	670,000	\$186,630
Legal and professional advice	250,000	\$69,638
Maintenance of the Mobile Pharmacy vans, courier services, distribution of medication	530,000	\$147,632
Rent, Maintenance, Depreciation	1,100,000	\$306,407
Expenses in kind	123,422,964	\$34,379,656
TOTAL Activity Expenses	138,984,151	\$38,714,250
General & Administration		
Salaries and Management	2,700,000	\$752,089
Fundraising	640,000	\$178,273
Professional support	350,000	\$97,493
Post, Telephone, Communication	750,000	\$208,914
Rent and maintenance	60,000	\$16,713
Taxes and fees	2,500	\$696
Depreciation	40,000	\$11,142
Total General & Administration	4,542,500	\$1,265,320
Financing	500,000	\$139,276
Total Expenses	144,026,651	\$40,118,844



Itzik Lebel Director, Children Department

חברים לרפואה
 ע"י מס' 8-040-874



Baruch Liberman CEO